

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

Extract relating to Scrutiny Board (Children's Services)

For the period 1 October 2010 to 31 January 2011

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Phase 3 Connexions Specialist Services Commissioning Approval to undertake the Phase 3 Connexions Specialist Services Commissioning Process and to place this on the Forward Plan. To approve the award of the Connexions Specialist Services contract to the successful bidding organisation (following the evaluation process) at a value of £1.661 million in total, for 2 years in the first instance with an option to extend the contract for a further 12 months	Chief Officer - Early Years and Integrated Youth Service	1/10/10	Extensive consultation with all key stakeholders has already taken place re this contract	N/A	Chief Officer - Early Years and Integrated Youth Service maz.asghar@leeds.gov.uk

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<p>Area Based Grant Reductions To reduce the payments to providers to reflect the reductions in the area based grants where the delegated decision is taken is classified as a key decision under the criteria determined within the Council's Constitution</p>	<p>Director of Children's Services</p>	<p>1/10/10</p>	<p>Executive Members</p>	<p>Report attached to the DDN</p>	<p>Director of Children's Services gerry.hudson@leeds.gov.uk</p>
<p>Contract Variation - Area Based Grant In-year reduction of the value of a contract</p>	<p>Director of Children's Services</p>	<p>1/10/10</p>	<p>n/a</p>	<p>Variation Report</p>	<p>Director of Children's Services gerry.hudson@leeds.gov.uk</p>

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<p>Request to invoke the final 12 month extension period to the existing 3(+1 +1) Supporting People contract with GIPSIL for a Supported Living Service for the Young People at Risk and Teenage Parents services to a total contract value of approximately £435,702.45 per annum.</p> <p>Authorisation to the final 12 month extension period to the existing 3(+1 +1) Supporting People contract with GIPSIL for a Supported Living Service for the Young People at Risk and Teenage Parents services to a total contract value of approximately</p>	<p>Director of Environment and Neighbourhoods</p>	<p>1/10/10</p>	<p>n/a</p>	<p>Report to be presented to the Delegated Decision Panel</p>	<p>Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Request to invoke the 6 month extension period to the existing 12(+6) month Supporting People contract with Re'new for the Young Persons Floating Support Service and the Teenagers Parents Floating Support Service at a cost of £335,536.61 for the 6 mo Authorisation to invoke the 6 month extension period to the existing 12 (+6) month Supporting People contract with Re'new for the Young Persons Floating Support Service and the Teenagers Parents Floating Support Service at a cost of £335,536.61 for the 6 month period from 22/12/2010 to 21/06/2011.	Director of Environment and Neighbourhoods	1/10/10	n/a	Report to be presented to the Delegated Decision Panel	Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk

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Delivering recurrent savings with Children's Services To approve the proposals to deliver recurrent savings within Children's Services	Director of Children's Services	1/10/10	Executive Member and Chief Officers	Report provided with DDN; Business Plan, Financial Plan and Impact Assessment	Director of Children's Services eleanor.brazil@leeds.gov.uk
Action for Children-Broomhill To provide the service currently delivered by Broomhill within the Council.	Director of Children's Services	1/10/10	With the providers at their monthly meeting.	Report attached and previous delegated decision reports	Sarah Sinclair sarah.sinclair@leeds.gov.uk
Report to the September 2010 admissions round No decision required – report for information	Executive Board (portfolio: Children's Services)	13/10/10	n/a	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds viv.buckland@educationleeds.co.uk
Building Schools for the Future - Final Business Case for Mount St Mary's Catholic High School 3 November 2010	Executive Board (Portfolio: Children's Services)	3/11/10	With all interested stakeholders	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds jackie.green@leeds.gov.uk

